

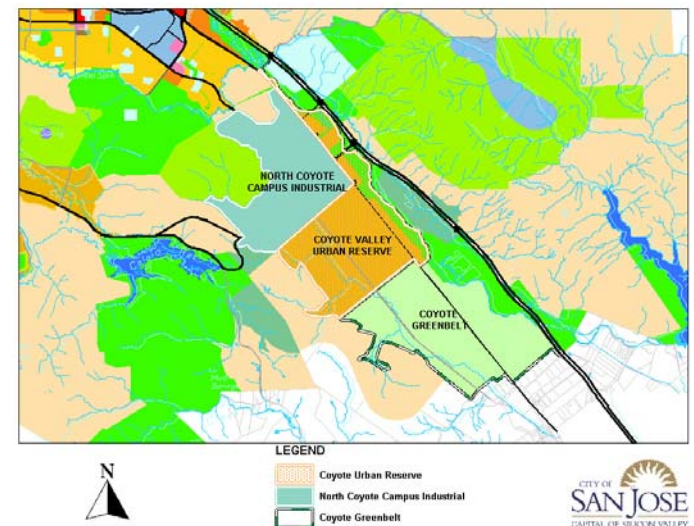
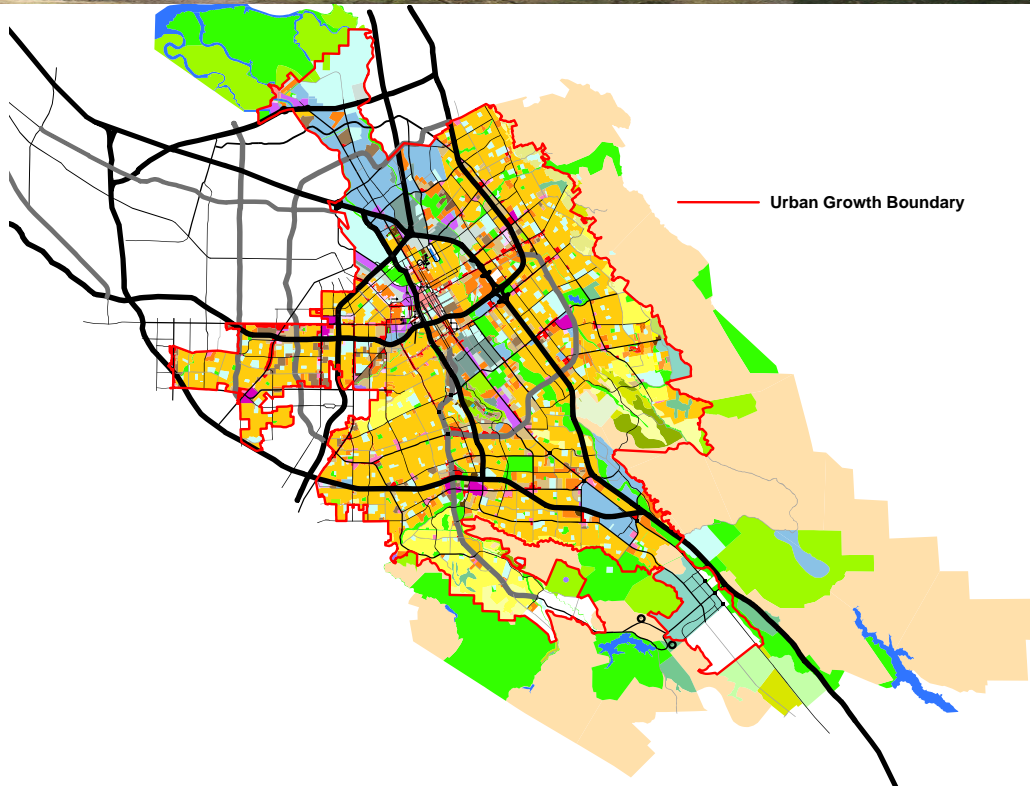
DRAFT FISCAL IMPACT ANALYSIS April 28, 2006

City Council Study Session



CVSP OVERVIEW

CONTEXT



CITY COUNCIL VISION AND EXPECTED OUTCOMES

1. Plan includes North and Mid-Coyote for land planning, and South Coyote for infrastructure financing only.
2. Boundary between Mid- and South Coyote is fixed.
3. North and Mid-Coyote may be planned together.
4. Plan North and Mid-Coyote as urban, pedestrian, transit-oriented community with mixed uses.
5. Plan for extension of light rail transit and Caltrain Station.



CITY COUNCIL VISION AND EXPECTED OUTCOMES

6. Maximize efficient land usage with 25K residences and 50K jobs as minimums.
7. 50K jobs are primary jobs and exclude support retail and public/quasi-public uses.
8. Identify locations for public facilities in land use and financing plans.
9. North and Mid-Coyote should contain a rich system of parks, trails, and recreation areas.

